

ORIGINAL

N.H.P.U.C. Case No. DE 13-063

Exhibit No. #2

Witness C. Mason S. Mollen

DO NOT REMOVE FROM FILE

Granite State Electric Company
Docket DE 13-063
Attachment CGM/MRS-T, Schedule T-3B-A
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Bill_D10_ Granite State Electric Company
T-3B Revenue Allocation and Rates
vFINAL Bill Impacts for Temporary Rates- Rate D10

Line	Monthly Usage- kWh	Current Rates				Temporary Rates				Increase		
		Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery \$	Total Delivery %	Total Bill %
22	Rates											
23	<u>Distribution Charges</u>											
24	Customer Charge	\$7.49				\$10.29						
25	On Peak	\$0.04821	\$0.04776	\$0.02431	\$0.07207	\$0.06882	\$0.06837	\$0.02431	\$0.09268			
26	Off Peak	\$0.00056	\$0.00011	\$0.02431	\$0.02442	\$0.00041	(\$0.00004)	\$0.02431	\$0.02427			
27												
28	<u>Per kWh- All kWh</u>											
29	Storm Recovery	\$0.00223		Other Delivery		\$0.00223						
30	Rate Case expense			Distribution		\$0.00000						
31	Electricity Consumption Tax	\$0.00055		Other Delivery		\$0.00055						
32	Transmission Charge	\$0.01672		Other Delivery		\$0.01672						
33	System Benefits Charge	\$0.00330		Other Delivery		\$0.00330						
34	Stranded Cost Recovery	\$0.00151		Other Delivery		\$0.00151						
35	REP	(\$0.00037)		Distribution		(\$0.00037)						
36	Default Service Reclass	(0.00008)		Distribution		(0.00008)						
37		<u>\$0.02386</u>				<u>\$0.02386</u>						
38	Commodity, Default Service	\$0.07525				\$0.07525						

1	Outdoor Lighting	kWh / Yr	Current Rates				Temporary Rates					Increase			
			Annual Fixture Charge	Other Distribution Charges	Other Delivery Charges	Commodity	Total Bill	Annual Fixture Charge	Other Distribution Charges	Other Delivery Charges	Commodity	Total Bill	Distribution \$	Distribution %	Total Bill %
2	Sodium 50W	252	\$50.83	\$0.05	\$4.18	\$7.56	\$62.61	\$70.12	\$0.05	\$4.18	\$7.56	\$81.91	\$19.29	37.9%	30.8%
3	Sodium 100W	492	\$61.62	\$0.09	\$8.15	\$14.76	\$84.63	\$85.00	\$0.10	\$8.15	\$14.76	\$108.01	\$23.38	37.9%	27.6%
4	Sodium 250W	1,284	\$108.20	\$0.24	\$21.28	\$38.52	\$168.24	\$149.26	\$0.26	\$21.28	\$38.52	\$209.31	\$41.07	37.9%	24.4%
5	Sodium 400W	1,968	\$140.99	\$0.37	\$32.61	\$59.04	\$233.01	\$194.49	\$0.39	\$32.61	\$59.04	\$286.53	\$53.52	37.9%	23.0%
6	Sodium 100W Post	492	\$70.97	\$0.09	\$8.15	\$14.76	\$93.98	\$97.90	\$0.10	\$8.15	\$14.76	\$120.91	\$26.93	37.9%	28.7%
7	Sodium 250W Flood	1,284	\$109.17	\$0.24	\$21.28	\$38.52	\$169.21	\$150.59	\$0.26	\$21.28	\$38.52	\$210.64	\$41.43	37.9%	24.5%
8	Sodium 400W Flood	1,944	\$150.70	\$0.37	\$32.21	\$58.32	\$241.60	\$207.88	\$0.39	\$32.21	\$58.32	\$298.80	\$57.20	37.9%	23.7%
9	Incandescent 103W	444	\$67.85	\$0.08	\$7.36	\$13.32	\$88.61	\$93.60	\$0.09	\$7.36	\$13.32	\$114.37	\$25.75	37.9%	29.1%
10	Mercury 100W	564	\$49.11	\$0.11	\$9.35	\$16.92	\$75.48	\$67.74	\$0.11	\$9.35	\$16.92	\$94.12	\$18.64	37.9%	24.7%
11	Mercury 175W	912	\$59.71	\$0.17	\$15.11	\$27.36	\$102.36	\$82.37	\$0.18	\$15.11	\$27.36	\$125.02	\$22.67	37.9%	22.1%
12	Mercury 400W	1,896	\$112.94	\$0.36	\$31.42	\$56.88	\$201.60	\$155.80	\$0.38	\$31.42	\$56.88	\$244.48	\$42.88	37.8%	21.3%
13	Mercury 1000W	4,572	\$214.28	\$0.87	\$75.76	\$137.16	\$428.07	\$295.59	\$0.91	\$75.76	\$137.16	\$509.42	\$81.36	37.8%	19.0%
14	Mercury 400W Flood	1,896	\$124.90	\$0.36	\$31.42	\$56.88	\$213.56	\$172.29	\$0.38	\$31.42	\$56.88	\$260.97	\$47.41	37.8%	22.2%
15	Mercury 1000W Flood	4,572	\$215.68	\$0.87	\$75.76	\$137.16	\$429.47	\$297.52	\$0.91	\$75.76	\$137.16	\$511.35	\$81.89	37.8%	19.1%
16	Poles		\$59.89				\$59.89	\$82.62				\$82.62	\$22.73	38.0%	38.0%
17	Service-Fiber Direct		\$62.02				\$62.02	\$85.55				\$85.55	\$23.53	37.9%	37.9%
18	Service-Fiber <25		\$105.19				\$105.19	\$145.10				\$145.10	\$39.91	37.9%	37.9%
19	Service-Fiber >25		\$175.74				\$175.74	\$242.42				\$242.42	\$66.68	37.9%	37.9%
20	Service-Metal Direct		\$125.43				\$125.43	\$173.02				\$173.02	\$47.59	37.9%	37.9%
21	Service-Metal >25		\$151.14				\$151.14	\$208.49				\$208.49	\$57.35	37.9%	37.9%
22															
23	Increase							37.9%							
24	Distributon Revenue		<u>573,702</u>					791,396	941			141,213			
25															
26															
27	Per kWh- All kWh			\$0.00056	\$0.00019	\$0.01657	\$0.01676		\$0.00057	\$0.00020	\$0.01657	\$0.01677			
28	Storm Recovery		\$0.00223	Other Delivery				\$0.00223							
29	Rate Case expense			Distribution				\$0.00000							
30	Electricity Consumption Tax		\$0.00055	Other Delivery				\$0.00055							
31	Transmission Charge		\$0.00900	Other Delivery				\$0.00900							
32	System Benefits Charge		\$0.00330	Other Delivery				\$0.00330							
33	Stranded Cost Recovery		\$0.00149	Other Delivery				\$0.00149							
34	REP		(\$0.00037)	Distribution				(\$0.00037)							
35	Default Service Reclass		0.00000	Distribution				0.00000							
36			<u>\$0.01620</u>					<u>\$0.01620</u>							
37	Commodity, Default Service (average)		\$0.03000					\$0.03000							

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